


PROFESSIONAL REGULATION COMMISSION
Regional Office II
Tuguegarao City, Cagayan

Annual Procurement Plan (NON CSE) for FY 2024 per GAA

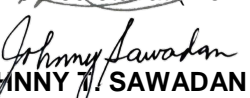
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.I.a.1; A.III.a.1; A.III.b.4	Various Office Supplies for the Various Delivery Units of PRC RO2 - Q1	REGULATION; GAS; LRD- APPLICATION	NO	Shopping	Q1 of FY 2024	N/A	Q1 of FY 2024	Q1 of FY 2024	GoP	431913.2	431,913.20	-	Various Office Supplies for Regulation Division, General Administration and Support, and Licensure and Registration Division-Application Section
A.I.a.1; A.III.a.1; A.III.b.4	Various Office Supplies for the Various Delivery Units of PRC RO2 - Q2	REGULATION; GAS; LRD- APPLICATION	NO	Shopping	Q2 of FY 2024	N/A	Q2 of FY 2024	Q2 of FY 2024	GoP	431913.2	431,913.20	-	Various Office Supplies for Regulation Division, General Administration and Support, and Licensure and Registration Division-Application Section
A.I.a.1; A.III.a.1; A.III.b.4	Various Office Supplies for the Various Delivery Units of PRC RO2 - Q3	REGULATION; GAS; LRD- APPLICATION	NO	Shopping	Q3 of FY 2024	N/A	Q3 of FY 2024	Q3 of FY 2024	GoP	431913.2	431,913.20	-	Various Office Supplies for Regulation Division, General Administration and Support, and Licensure and Registration Division-Application Section
A.I.a.1; A.III.a.1; A.III.b.4	Various Office Supplies for the Various Delivery Units of PRC RO2 - Q4	REGULATION; GAS; LRD- APPLICATION	NO	Shopping	Q4 of FY 2024	N/A	Q4 of FY 2024	Q4 of FY 2024	GoP	431913.2	431,913.20	-	Various Office Supplies for Regulation Division, General Administration and Support, and Licensure and Registration Division-Application Section
A.I.a.1; A.III.a.1; A.III.b.4	Janitorial Services for PRC RO2 - Q1	GAS; LRD- APPLICATION	NO	NP-53.9 - Small Value Procurement	Q1 of FY 2024	N/A	Q1 of FY 2024	Q1 of FY 2024	GoP	132500	132,500.00	-	Janitorial Services for PRC RO2 Premises (General Administration and Support)
A.I.a.1; A.III.a.1; A.III.b.4	Janitorial Services for PRC RO2 - Q2	GAS; LRD- APPLICATION	NO	NP-53.9 - Small Value Procurement	Q2 of FY 2024	N/A	Q2 of FY 2024	Q2 of FY 2024	GoP	132500	132,500.00	-	Janitorial Services for PRC RO2 Premises (General Administration and Support)
A.I.a.1; A.III.a.1; A.III.b.4	Janitorial Services for PRC RO2 - Q3	GAS; LRD- APPLICATION	NO	NP-53.9 - Small Value Procurement	Q3 of FY 2024	N/A	Q3 of FY 2024	Q3 of FY 2024	GoP	132500	132,500.00	-	Janitorial Services for PRC RO2 Premises (General Administration and Support)
A.I.a.1; A.III.a.1; A.III.b.4	Janitorial Services for PRC RO2 - Q4	GAS; LRD- APPLICATION	NO	NP-53.9 - Small Value Procurement	Q4 of FY 2024	N/A	Q4 of FY 2024	Q4 of FY 2024	GoP	132500	132,500.00	-	Janitorial Services for PRC RO2 Premises (General Administration and Support)
A.I.a.1; A.III.a.1; A.III.b.4	Fuel, Oil, and Gasoline for PRC RO2 - Q1	GAS; REGULATION; LRD- APPLICATION	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Q1 of FY 2024	N/A	Q1 of FY 2024	Q1 of FY 2024	GoP	65000	65,000.00	-	Fuel, Oil, and Lubricant Expenses for General Administration and Support (GAS), Regulation Division, and Licensure and Registration Division-Application Section
A.I.a.1; A.III.a.1; A.III.b.4	Fuel, Oil, and Gasoline for PRC RO2 - Q1	GAS; REGULATION; LRD- APPLICATION	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Q2 of FY 2024	N/A	Q2 of FY 2024	Q2 of FY 2024	GoP	65000	65,000.00	-	Fuel, Oil, and Lubricant Expenses for General Administration and Support (GAS), Regulation Division, and Licensure and Registration Division-Application Section
A.I.a.1; A.III.a.1; A.III.b.4	Fuel, Oil, and Gasoline for PRC RO2 - Q1	GAS; REGULATION; LRD- APPLICATION	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Q3 of FY 2024	N/A	Q3 of FY 2024	Q3 of FY 2024	GoP	65000	65,000.00	-	Fuel, Oil, and Lubricant Expenses for General Administration and Support (GAS), Regulation Division, and Licensure and Registration Division-Application Section
A.I.a.1; A.III.a.1; A.III.b.4	Fuel, Oil, and Gasoline for PRC RO2 - Q1	GAS; REGULATION; LRD- APPLICATION	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Q4 of FY 2024	N/A	Q4 of FY 2024	Q4 of FY 2024	GoP	65000	65,000.00	-	Fuel, Oil, and Lubricant Expenses for General Administration and Support (GAS), Regulation Division, and Licensure and Registration Division-Application Section

Prepared:


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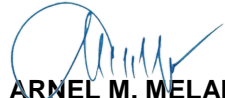

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Recommending Approval:


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