PROFESSIONAL REGULATION COMMISSION

Regional Office II Tuguegarao City, Cagayan

Annual Procurement Plan (NON CSE) for FY 2024 per GAA

Code (PAP)) Procurement Project	PMO/	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Sched	Schedule for Each Procurement Activity				Es	stimated Budget (Pl	nP)	Remarks
		End-User			Advertisement Posting of IB/REI	/ Submission/O pening of Bids		Contract Signing		Total	MOOE	СО	(brief description of Project)
													Various Office Supplies for Regulation Division, General
A.l.a.1;	Various Office Supplies for the	REGULATION;											Administration and Support, and
A.III.a.1;	Various Delivery Units of PRC	GAS; LRD-											Licensure and Registration
A.III.b.4	RO2 - Q1	APPLICATION	NO	Shopping	Q1 of FY 2024	N/A	Q1 of FY 2024	Q1 of FY 2024	GoP	431913.2	431,913.20	-	Division-Application Section
													Various Office Supplies for Regulation Division, General
A.l.a.1;	Various Office Supplies for the	REGULATION;											Administration and Support, and
\.III.a.1:	Various Delivery Units of PRC	GAS; LRD-											Licensure and Registration
A.III.b.4	RO2 - Q2	APPLICATION	NO	Shopping	Q2 of FY 2024	N/A	Q2 of FY 2024	Q2 of FY 2024	GoP	431913.2	431,913.20	-	Division-Application Section
													Various Office Supplies for
													Regulation Division, General
\.l.a.1;	Various Office Supplies for the	REGULATION;											Administration and Support, and
\.lll.a.1;	Various Delivery Units of PRC	GAS; LRD- APPLICATION			00 (5)(000)		00 (5)(0004	00 /5/0004	0.0	4040400	101 010 00		Licensure and Registration
.III.b.4	RO2 - Q3	APPLICATION	NO	Shopping	Q3 of FY 2024	N/A	Q3 of FY 2024	Q3 of FY 2024	GOP	431913.2	431,913.20	-	Division-Application Section Various Office Supplies for
													Regulation Division, General
\.l.a.1;	Various Office Supplies for the	REGULATION:											Administration and Support, and
\.III.a.1;	Various Delivery Units of PRC	GAS; LRD-											Licensure and Registration
A.III.b.4	RO2 - Q4	APPLICATION	NO	Shopping	Q4 of FY 2024	N/A	Q4 of FY 2024	Q4 of FY 2024	GoP	431913.2	431,913.20	-	Division-Application Section
													Janitorial Services for PRC RO2
l.a.1;	Janitorial Services for PRC RO2 -	GAS; LRD-											Premises (General Administration
ı.III.a.1;	Q1	APPLICATION	NO	NP-53.9 - Small Value Procurement	Q1 of FY 2024	N/A	Q1 of FY 2024	Q1 of FY 2024	GoP	132500	132,500.00	-	and Support)
VI = 4.	Janitorial Services for PRC RO2 -	GAS; LRD-											Janitorial Services for PRC RO2
\.l.a.1; \.lll.a.1;	Q2	APPLICATION	NO	NP-53.9 - Small Value Procurement	Q2 of FY 2024	N/A	Q2 of FY 2024	O2 of EV 2024	GoP	132500	132.500.00		Premises (General Administration and Support)
1.III.a. 1 ,	QZ.	ALLEGATION	140	141 -55.5 - Small value i foculement	Q2 011 1 2024	IN/A	Q2 011 1 2024	Q2 011 1 2024	001	132300	132,300.00		Janitorial Services for PRC RO2
\.l.a.1;	Janitorial Services for PRC RO2 -	GAS: LRD-											Premises (General Administration
\.III.a.1;	Q3	APPLICATION	NO	NP-53.9 - Small Value Procurement	Q3 of FY 2024	N/A	Q3 of FY 2024	Q3 of FY 2024	GoP	132500	132,500.00	-	and Support)
													Janitorial Services for PRC RO2
\.l.a.1;	Janitorial Services for PRC RO2 -	GAS; LRD-											Premises (General Administration
A.III.a.1;	Q4	APPLICATION	NO	NP-53.9 - Small Value Procurement	Q4 of FY 2024	N/A	Q4 of FY 2024	Q4 of FY 2024	GoP	132500	132,500.00	-	and Support)
													Fuel, Oil, and Lubricant Expense for General Administration and
		GAS;											Support (GAS), Regulation
.l.a.1;		REGULATION;		NP-53.14 Direct Retail Purchase of									Division, and Licensure and
\.III.a.1;	Fuel, Oil, and Gasoline for PRC	LRD-		Petroleum Fuel, Oil and Lubricant (POL)									Registration Division-Application
A.III.b.4	RO2 - Q1	APPLICATION	NO	Products and Airline Tickets	Q1 of FY 2024	N/A	Q1 of FY 2024	Q1 of FY 2024	GoP	65000	65,000.00	-	Section
													Fuel, Oil, and Lubricant Expense
													for General Administration and
		GAS;		ND 50 44 B' 4 B 4 3 B 4 4									Support (GAS), Regulation
\.l.a.1; \.lll.a.1;	Fuel, Oil, and Gasoline for PRC	REGULATION;		NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)									Division, and Licensure and Registration Division-Application
۸.۱۱۱.a.۱, ۸.۱۱۱.b.4	RO2 - Q1	APPLICATION	NO	Products and Airline Tickets	Q2 of FY 2024	N/A	Q2 of FY 2024	Q2 of FY 2024	GoP	65000	65.000.00	_	Section
A.III.D.4		2.5/11/514	1.5		QZ 011 1 2024	1.47.		5 1 2024		30000	55,555.00		Fuel, Oil, and Lubricant Expense
													for General Administration and
		GAS;											Support (GAS), Regulation
\.l.a.1;		REGULATION;		NP-53.14 Direct Retail Purchase of									Division, and Licensure and
A.III.a.1;	Fuel, Oil, and Gasoline for PRC	LRD-		Petroleum Fuel, Oil and Lubricant (POL)	00 (5)	l	00 (5)(005)	00 (5)(005:		05000	05.000.00		Registration Division-Application
A.III.b.4	RO2 - Q1	APPLICATION	NU	Products and Airline Tickets	Q3 of FY 2024	N/A	Q3 of FY 2024	Q3 of FY 2024	G0P	65000	65,000.00	-	Section
													Fuel, Oil, and Lubricant Expense for General Administration and
		GAS;											Support (GAS), Regulation
\.l.a.1;		REGULATION;		NP-53.14 Direct Retail Purchase of									Division, and Licensure and
\.III.a.1;	Fuel, Oil, and Gasoline for PRC	LRD-		Petroleum Fuel, Oil and Lubricant (POL)									Registration Division-Application
A.III.b.4	RO2 - Q1	APPLICATION	NO	Products and Airline Tickets	Q4 of FY 2024	N/A	Q4 of FY 2024	Q4 of FY 2024	GoP	65000	65,000.00	-	Section

		1		T		1					
	Professional Services for General										Professional Services for General
A.l.a.1	Administration and Support - Q1	GAS	NO	NP-53.9 - Small Value Procurement	Q1 of FY 2024	N/A	Q1 of FY 2024 Q1 of FY 2024	GoP	18750	18,750.00 -	Administration and Support
7 11101.1	rammonator and capport at	0,10		THE COLO CHIMIN VALGOT FOCUSIONION	Q 1 011 1 202 1	147.	Q: 511 1 252 1 Q: 511 1 252 1		10.00	10,7.00.00	/tallingstation and Support
A.l.a.1	Professional Services for General Administration and Support - Q2	GAS	NO	NP-53.9 - Small Value Procurement	Q2 of FY 2024	N/A	Q2 of FY 2024 Q2 of FY 2024	GoP	18750	18,750.00 -	Professional Services for General Administration and Support
7 11101.1	rammonduction outport at	0,10		THE COLO CHIMIN VALGOT FOCUSIONION	Q2 011 1 202 1	147.	Q2 011 1 202 1 Q2 011 1 202 1		10.00	10,7.00.00	/tallingstation and Support
	Professional Services for General										Professional Services for General
A.l.a.1		GAS	NO	NP-53.9 - Small Value Procurement	Q3 of FY 2024	N/A	Q3 of FY 2024 Q3 of FY 2024	GoP	18750	18,750.00 -	Administration and Support
	Professional Services for General										Professional Services for General
A.l.a.1	Administration and Support - Q4	GAS	NO	NP-53.9 - Small Value Procurement	Q4 of FY 2024	N/A	Q4 of FY 2024 Q4 of FY 2024	GoP	18750	18,750.00	Administration and Support
	Security Services for PRC RO2 -										Security Services for PRC RO2 -
A.l.a.1	Q1	GAS	NO	NP-53.9 - Small Value Procurement	Q1 of FY 2024	N/A	Q1 of FY 2024 Q1 of FY 2024	GoP	249750	249,750.00 -	Q1
A.l.a.1	Security Services for PRC RO2 - Q2	GAS	NO	NP-53.9 - Small Value Procurement	Q2 of FY 2024	N/A	Q2 of FY 2024 Q2 of FY 2024	GoP	249750	249,750.00 -	Security Services for PRC RO2 -
A.i.a. i	Security Services for PRC RO2 -	UAU	140	INI -55.5 - Small value i loculement	Q2 011 1 2024	IVA	Q2 011 1 2024 Q2 011 1 2024	001	249730	249,730.00	Security Services for PRC RO2 -
A.l.a.1	Q3	GAS	NO	NP-53.9 - Small Value Procurement	Q3 of FY 2024	N/A	Q3 of FY 2024 Q3 of FY 2024	GoP	249750	249,750.00 -	Q3
	Security Services for PRC RO2 -										Security Services for PRC RO2 -
A.l.a.1	Q4 Postage and Courier Services for	GAS	NO	NP-53.9 - Small Value Procurement	Q4 of FY 2024	N/A	Q4 of FY 2024 Q4 of FY 2024	GoP	249750	249,750.00 -	Q4 Postage and Courier Services for
A.l.a.1;	GAS, Regulation Division (Legal	Regulation									GAS, Regulation Division (Legal
A.III.a.1;	Section & PIC Renewal), and	Division; Legal									Section & PIC Renewal), and
A.III.b.1;	Licensure and Registration	Section; PIC		ND 500 O WY L D	04 (5)(0004		04 (5)(0004 04 (5)(0004	0.0	40500	40.500.00	Licensure and Registration
A.III.b.4	Division (Application Section) Q1 Postage and Courier Services for	Renewal GAS;	NO	NP-53.9 - Small Value Procurement	Q1 of FY 2024	N/A	Q1 of FY 2024 Q1 of FY 2024	GOP	49500	49,500.00 -	Division (Application Section) Q1 Postage and Courier Services for
A.l.a.1;	GAS, Regulation Division (Legal	Regulation									GAS, Regulation Division (Legal
A.III.a.1;	Section & PIC Renewal), and	Division; Legal									Section & PIC Renewal), and
A.III.b.1;	Licensure and Registration	Section; PIC	NO	NP-53.9 - Small Value Procurement	00 -4 5 7 000 4	N/A	00 -4500004 00 -4500004	O-D	40500	40 500 00	Licensure and Registration
A.III.b.4	Division (Application Section) Q2 Postage and Courier Services for	Renewal GAS;	NO	NP-53.9 - Small Value Procurement	Q2 of FY 2024	N/A	Q2 of FY 2024 Q2 of FY 2024	GOP	49500	49,500.00 -	Division (Application Section) Q2 Postage and Courier Services for
A.l.a.1;	GAS, Regulation Division (Legal	Regulation									GAS, Regulation Division (Legal
A.III.a.1;	Section & PIC Renewal), and	Division; Legal									Section & PIC Renewal), and
A.III.b.1; A.III.b.4	Licensure and Registration	Section; PIC	NO	NP-53.9 - Small Value Procurement	02 of EV 2024	N/A	Q3 of FY 2024 Q3 of FY 2024	CoD	49500	49,500.00	Licensure and Registration
A.III.D.4	Division (Application Section) Q3 Postage and Courier Services for	Renewal GAS;	INO	INP-55.9 - Small value Procurement	Q3 of FY 2024	IN/A	Q3 01 F 1 2024 Q3 01 F 1 2024	GOP	49500	49,500.00	Division (Application Section) Q3 Postage and Courier Services for
A.l.a.1;	GAS, Regulation Division (Legal	Regulation									GAS, Regulation Division (Legal
A.III.a.1;	Section & PIC Renewal), and	Division; Legal									Section & PIC Renewal), and
A.III.b.1; A.III.b.4	Licensure and Registration Division (Application Section) Q4	Section; PIC Renewal	NO	NP-53.9 - Small Value Procurement	Q4 of FY 2024	N/A	Q4 of FY 2024 Q4 of FY 2024	GoP	49500	49,500.00	Licensure and Registration Division (Application Section) Q4
A.III.D.4	Repair and Maintenance of PRC	Keriewai	INO	INF-53.5 - Small value Froculement	Q4 01 F1 2024	INA	Q4 01 F1 2024 Q4 01 F1 2024	GUF	49300	49,500.00	Repair and Maintenance of PRC
A.l.a.1	RO2 Buildings/Structures - Q1	GAS	NO	NP-53.9 - Small Value Procurement	Q1 of FY 2024	N/A	Q1 of FY 2024 Q1 of FY 2024	GoP	30000	30,000 -	RO2 Buildings/Structures - Q1
	Repair and Maintenance of PRC										Repair and Maintenance of PRC
A.l.a.1	RO2 Buildings/Structures - Q2 Repair and Maintenance of PRC	GAS	NO	NP-53.9 - Small Value Procurement	Q2 of FY 2024	N/A	Q2 of FY 2024 Q2 of FY 2024	GoP	30000	30,000 -	RO2 Buildings/Structures - Q2 Repair and Maintenance of PRC
A.l.a.1	RO2 Buildings/Structures - Q3	GAS	NO	NP-53.9 - Small Value Procurement	Q3 of FY 2024	N/A	Q3 of FY 2024 Q3 of FY 2024	GoP	30000	30,000 -	RO2 Buildings/Structures - Q3
	Repair and Maintenance of PRC										Repair and Maintenance of PRC
A.l.a.1	RO2 Buildings/Structures - Q4	GAS	NO	NP-53.9 - Small Value Procurement	Q4 of FY 2024	N/A	Q4 of FY 2024 Q4 of FY 2024	GoP	30000	30,000 -	RO2 Buildings/Structures - Q4
A.l.a.1	Repair and Maintenance of PRC RO2 Furnitures and Fixtures - Q1	GAS	NO	NP-53.9 - Small Value Procurement	Q1 of FY 2024	N/A	Q1 of FY 2024 Q1 of FY 2024	GoP	21000	21,000.00	Repair and Maintenance of PRC RO2 Furnitures and Fixtures - Q1
A.i.a. i	Repair and Maintenance of PRC	UAU	140	INI -55.5 - Small value i loculement	Q101112024	IVA	Q101112024 Q101112024	001	21000	21,000.00	Repair and Maintenance of PRC
A.l.a.1	RO2 Furnitures and Fixtures - Q2	GAS	NO	NP-53.9 - Small Value Procurement	Q2 of FY 2024	N/A	Q2 of FY 2024 Q2 of FY 2024	GoP	21000	21,000.00 -	RO2 Furnitures and Fixtures - Q2
	Repair and Maintenance of PRC	0.0		ND FOO O HV/ L D	00 (5)(000)		00 (5)(000)	0.0	04000	04 000 00	Repair and Maintenance of PRC
A.l.a.1	RO2 Furnitures and Fixtures - Q3 Repair and Maintenance of PRC	GAS	NO	NP-53.9 - Small Value Procurement	Q3 of FY 2024	N/A	Q3 of FY 2024 Q3 of FY 2024	GOP	21000	21,000.00 -	RO2 Furnitures and Fixtures - Q3 Repair and Maintenance of PRC
A.l.a.1	RO2 Furnitures and Fixtures - Q4	GAS	NO	NP-53.9 - Small Value Procurement	Q4 of FY 2024	N/A	Q4 of FY 2024 Q4 of FY 2024	GoP	21000	21,000.00	RO2 Furnitures and Fixtures - Q4
	Repair and Maintenance of PRC										Repair and Maintenance of PRC
A.l.a.1	RO2 Equipment - Q1	GAS	NO	NP-53.9 - Small Value Procurement	Q1 of FY 2024	N/A	Q1 of FY 2024 Q1 of FY 2024	GoP	36000	36,000.00 -	RO2 Equipment - Q1
A.l.a.1	Repair and Maintenance of PRC RO2 Equipment - Q2	GAS	NO	NP-53.9 - Small Value Procurement	Q2 of FY 2024	N/A	Q2 of FY 2024 Q2 of FY 2024	GoP	36000	36,000.00 -	Repair and Maintenance of PRC RO2 Equipment - Q2
71	Repair and Maintenance of PRC	G/10	110	THE GOLD CHILDING PROCESSION OF THE CONTROL OF THE	Q2 011 1 2024	1471	Q2 011 1 2024 Q2 011 1 2024	001	55555	00,000.00	Repair and Maintenance of PRC
A.l.a.1	RO2 Equipment - Q3	GAS	NO	NP-53.9 - Small Value Procurement	Q3 of FY 2024	N/A	Q3 of FY 2024 Q3 of FY 2024	GoP	36000	36,000.00 -	RO2 Equipment - Q3
A 1 = 4	Repair and Maintenance of PRC	040	NO	ND 50.0. Constitute December 1	Q4 of FY 2024	N/A	04 -45 70004	O-D	00000	00,000,00	Repair and Maintenance of PRC RO2 Equipment - Q4
A.l.a.1	RO2 Equipment - Q4 Repair and Maintenance of PRC	GAS	NO	NP-53.9 - Small Value Procurement	Q4 01 F Y 2024	N/A	Q4 of FY 2024 Q4 of FY 2024	GOP	36000	36,000.00 -	RO2 Equipment - Q4 Repair and Maintenance of PRC
A.l.a.1	RO2 Motor Vehicles - Q1	GAS	NO	NP-53.9 - Small Value Procurement	Q1 of FY 2024	N/A	Q1 of FY 2024 Q1 of FY 2024	GoP	30000	30,000.00 -	RO2 Motor Vehicles - Q1
	Repair and Maintenance of PRC										Repair and Maintenance of PRC
A.l.a.1	RO2 Motor Vehicles - Q2	GAS	NO	NP-53.9 - Small Value Procurement	Q2 of FY 2024	N/A	Q2 of FY 2024 Q2 of FY 2024	GoP	30000	30,000.00 -	RO2 Motor Vehicles - Q2
A.l.a.1	Repair and Maintenance of PRC RO2 Motor Vehicles - Q3	GAS	NO	NP-53.9 - Small Value Procurement	Q3 of FY 2024	N/A	Q3 of FY 2024 Q3 of FY 2024	GoP	30000	30,000.00 -	Repair and Maintenance of PRC RO2 Motor Vehicles - Q3
,a. 1	Repair and Maintenance of PRC	15	1			1.77	30 011 1 2024				Repair and Maintenance of PRC
A.l.a.1	RO2 Motor Vehicles - Q4	GAS	NO	NP-53.9 - Small Value Procurement	Q4 of FY 2024	N/A	Q4 of FY 2024 Q4 of FY 2024	GoP	30000	30,000.00 -	RO2 Motor Vehicles - Q4
							•	· ·			

TOTAL 4,257,652.80

Prepared:

Certified Funds Available / Certified Appropriate Funds Available:

Recommending Approval:

Approved:

MARK VINCENT J. GOCAL RBAC Secretariat (Head)

IVAN MARK B. CARANGUIAN / KRISTINA CASSANDRA A. CARAG REGIONAL BIDS AND AWARDS COMMITTEE Accountant

Budget Officer /

JOSE BERNABE T. PAUIG Officer in Charge/HoPE

DAISY A. ACORDA

RBAC Secretariat (Member)

PHILIBERT C. BANGLAG RBAS Secretariat (Member)

RBAC Secretariat (Member)

Vice Chairperson, RBAC

ARNEL M. MELAD Chairperson, RBAC

KATLYN C. MANGAPAG

Member, RBAC

GLICÉRIA G. NATIVIDAD

Member, RBAC

HELEN G. BUGUINA